



Urban Community School

Annual Report

Fiscal Year: July 1, 2022 - June 30, 2023





A Message from Raj Trikha, Board Chair and Tom Gill, President of UCS

2022 -2023 Urban Facts and Stats

4

OAIS SGO Kazel Scholarship

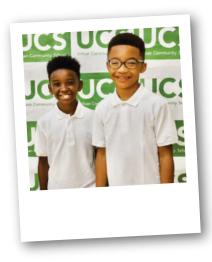
Growing a Legacy at UCS



5

Our 2023 UCS Graduates

Alumni Spotlight: Terry McCafferty '18 & Selina Hokello '19



Our Mission

Urban Community School

strives to break social and economic barriers to success for Cleveland's near west side children by providing an individualized, innovative, and challenging education.

Rooted in the Ursuline Sisters' tradition of faith, character, and educational excellence, UCS engages our faculty, families, and community partners in the successful whole child development of our students.



2022 -2023 Urban Supporters

2022 -2023 UCS Board of Trustees

Make a Lasting Impact

202 Fisa

2022 - 2023 Fiscal Year Financial Results Dear Supporters of Urban Community School,

As we reflect on the 2022-2023 school year, we are filled with gratitude and immense pride in what we have achieved together. We are pleased to inform you that this year has been one of the most successful and "normal" in recent memory.

The UCS Gallagher Family Early Education Center, a vital cog in our community, is now at full capacity. This is a testament to the trust and faith parents and guardians place in our hands, and we do not take this responsibility lightly.

Furthermore, our academic outcomes continue to climb, which has always been a paramount priority. We have witnessed improvements in every grade and every subject, a clear indicator that our methods, teachers, and environment are genuinely making an impact. The quality of our teaching has never been stronger.

Our school health initiative continues to flourish, ensuring our students receive the care they need mentally and physically. This whole child approach ensures that our students are academically prepared and emotionally, physically, and spirtually ready to tackle the world's challenges.

Most notably this year, we graduated a remarkable group of 52 students who are currently attending many of the region's best high schools. Their journeys from our humble classrooms to these illustrious halls are a beacon of inspiration for all our current and future students.

This success is not ours alone...it is a collective achievement. Your unwavering support, be it financial, moral, or volunteer hours, has been invaluable. Our accomplishments are as much yours as they are ours. Thank you for all that you do to support our students, families, and mission.

Let us continue to work together, ensuring every year is better than the last.

Together, we can provide children in Cleveland with the best foundation
possible, setting them on a path to lifelong learning and success. Together, we are Urban Community School.

Tom Gill

Raj Trikha Board Chair

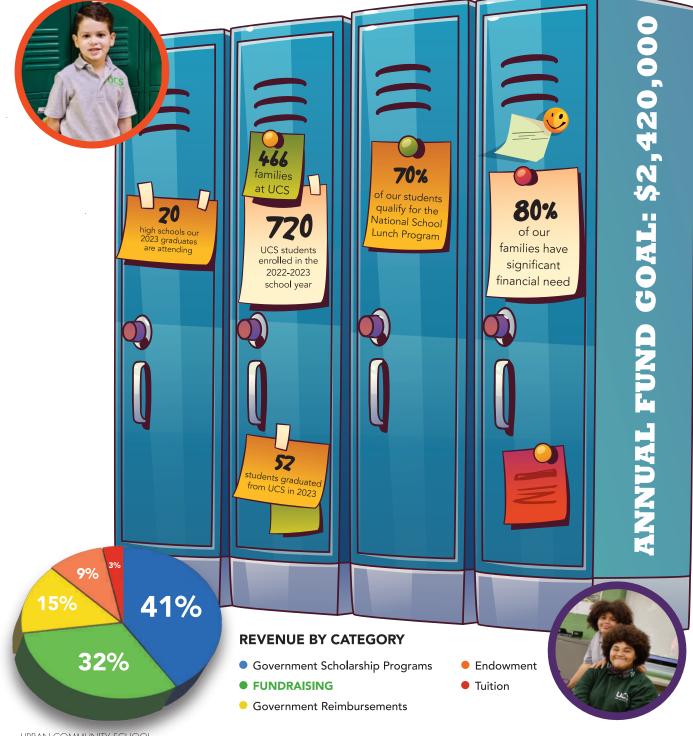
President of UCS

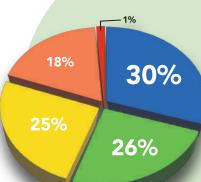


Raj Trikha Board Chair



Tom Gill President of UCS





Our Students Are:

- Hispanic
- Multiracial
- White
- Black or African American
- Asian





7th grade students raised trout from eggs and released them in the Rocky River **Reservation with generous** support from The Thatcher Family Fund.



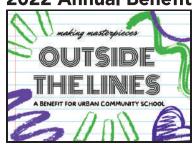
506 registered participants for the 1-mile or 5K run/walk



local companies and organizations either donated in-kind goods and services or supported the 2023 UCS RUN financially



2022 Annual Benefit



\$790,000+

Gross revenue raised to support UCS scholarships

5682,000+

Net revenue raised for our Outside the Lines Benefit

\$510,000

dollars raised from gross revenue through the support of **81** sponsors

\$218,420

Fund-A-Need scholarship support and raffle revenue raised the night of the event

768

Registered supporters to help us celebrate our campus growth



2023:

Turtleback Farm, Urban's greenhouse, was renovated in partnership with Spice Field Kitchen.



CONVERT YOUR TAX DOLLARS INTO KAZEL SCHOLARSHIP DOLLARS



Through the Ohio Association of Independent Schools Scholarship Granting Organization (OAIS SGO), Ohio taxpayers can receive a non-refundable tax credit of up to \$750 (individual) or \$1,500 (married couples filing jointly) on their Ohio income tax return for monetary donations made to an eligible SGO. As a result, Urban Community School established the *Kazel Scholarship*. Donations designated to UCS, made through the OAIS SGO, will be directed toward the *Kazel Scholarship*. With 80% of our students receiving tuition assistance, access to scholarships is critical.

EVERY KAZEL SCHOLARSHIP GIFT:

- \checkmark Goes directly to UCS and the children who need scholarship support the most
- \checkmark Is at no additional cost to you since it is deducted from your Ohio tax bill
- \checkmark Is quick, easy, and turns your tax dollars into scholarship dollars

EASY AS 1,2,3!



STEP 1

Review your state tax liability from last year (line 8c on the Ohio 1040 IT) to estimate your 2023 state tax liability.



STEP 2

Submit your **Kazel Scholarship** gift through the OAIS SGO. Designate **Urban Community School**

as your school of choice.



STEP 3

You will receive an immediate electronic confirmation of your gift for your records from OAIS.

Claim your tax credit on your 2023 Ohio tax form.



QUESTIONS OR LEARN MORE:

- Contact Meredith Pacenta at mpacenta@urbancommunityschool.org or 216.939.8441
- Visit urbancommunityschool.org/kazelscholarship

Planned gifts to Urban Community
School allow us to serve our students
regardless of their ability to pay, helping
to provide endowed scholarships that
offset the cost of tuition. Bequests and
other planned gifts also support the
construction of rich learning
environments and the retention
of incredible teachers that
love and support our
children daily.

Mary Dolors Healey, OSU, UCS Founding Executive Director, dreamt of new possibilities for children of Cleveland's near west side neighborhoods...against all odds she saw opportunities for children when others did not. In 1968, Sister Mary Dolors knew that all children could realize academic success. She created a school where children are the focus of the school. UCS was formed and became a place where children are valued, challenged, and respected for who they are. The Dolors Legacy Society is named in her honor, ensuring that her founding vision continues.

We thank the members
of The Dolors Legacy Society.
These individuals have planned
to leave or have left a gift to
UCS. Their generosity not
only provides support to
the children and families
we serve, but creates a
brighter future for those
most in need - for years
to come.

For more information about our Planned Giving program, contact Meredith Pacenta, Individual & Planned Giving Coordinator, at mpacenta@urbancommunityschool.org or 216.939.8441.

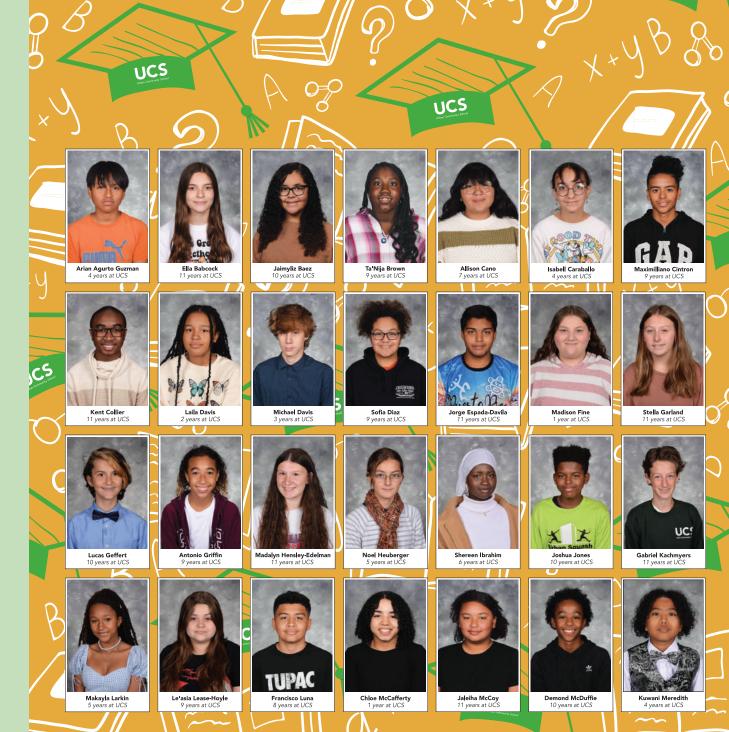


Sister Mary Dolors Healey, OSU (August 31, 1914 - May 28, 1997)

The Dolors Legacy Society Members:

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> *If you have included Urban Community School in your estate plans and your name in not acknowledged, please notify us.



URBAN COMMUNITY SCHOOL



JCS

Briannah Mickens 9 years at UCS



Brayden Mires 6 years at UCS



Dariel Murdock 9 years at UCS



Quentin Muttillo 2 years at UCS



Christian Paz 10 years at UCS



Emma Romero-Alvarado 11 years at UCS



Janiyah Rosado 6 years at UCS





Siddeeq Sabur 11 years at UCS



Ismerai Salgado Solorio 10 years at UCS



Isaac Samano 10 years at UCS



Arehani Sanchez 10 years at UCS



Akeyla Sanders 3 years at UCS



Manuel Santiago 9 years at UCS





Camarya Taylor 8 years at UCS



Briana Tejeda 6 years at UCS



Isaac Traud 9 years at UCS



Jordan Urban 3 years at UCS



Gabrielle Valentine 9 years at UCS



Sashaliz Vazquez 9 years at UCS



Zane White 3 years at UCS



Maliq Williams 4 years at UCS







We are thrilled to share inspiring news about two of our remarkable alumni who are embarking on the next chapter of their educational journey. These outstanding individuals, Terrence (Terry) McCafferty '18, and Selina Hokello '19, are currently enrolled at Harvard University, a testament to their hard work, determination, and the excellent foundation they received both at Urban Community School and their respective high schools, Saint Ignatius High School and Laurel School.

At UCS, we take great pride in our commitment to nurturing the potential within each of our students. It's heartwarming to see how much of an impact our school has had on both Terry and Selina, helping to shape them into the future leaders they are destined to become.

The success stories of Terry and Selina is not just a reflection of their own dedication but also a testament to the unwavering support and dedication of our faculty and staff. Our teachers, mentors, and volunteers go above and beyond to ensure that every student receives the academic, physical, social, emotional, and spiritual support they need to thrive. Terry stated, "It would be hard to overstate how much I owe to the nine years of education I received at Urban. UCS helped instill in me a desire to be engaged in issues facing our society, inspired by the mission of the Ursuline Sisters and the lives of people like Sister Dorothy Kazel, OSU." While

attending UCS, Selina learned how to interact with different people. "The school is filled with many students who come from a variety of backgrounds and that helped me with developing communication skills and building a foundation of understanding

> Selina started an initiative at Laurel to change their own honor code. She wanted to include language that was applicable to the individual so they could

> > Change can be hard at times and it took both Terry and Selina a bit to transition from UCS to high school. However, they were both

well-prepared to work hard academically and not be afraid welcoming environment with familiar faces made such a difference. Terry mentioned that "running on the cross country team since 3rd grade gave me a pretty solid group of guys early on, some of whom ended up becoming my Outcomes Project (GOP) helped Selina "feel prepared to take on such a demanding school load given how in-depth the GOP had to be." She also mentioned how strong of a community she

the pandemic.

Terry Class of 2018

> Selina Class of 2019

Both Terry and Selina were eager to be fully immersed in their respective high schools. Terry helped run the student newspaper (The Eye) and Model United Nations team, along with various service opportunities such as With Friends of L'Arche and The Labre Ministry. Outside of school, Terry volunteered in the local community organizing at Northwest Neighborhoods CDC (formerly Detroit Shoreway CDO) and politics, including with Councilwoman Jenny Spencer's 2021 reelection campaign in Ward 15. Selina, on the other hand, had an interest in the arts and was involved in theater both in and outside of school. She volunteered, helped choreograph, and performed in "Rise" at Near West Theatre, and was the dance captain for Laurel School. Selina also took part in Laurel's Capstone Program and co-led a board game club at school.

Moving on from high school to college can be another big and sometimes scary transition. You move away from family and friends. Your workload can dramatically increase. But there are also so many positives to this change. It is a chance to create your own identity, make new friends, try new things, and embrace all the world has to offer. Terry and Selina chose to welcome this challenge.

At Harvard, Terry is currently studying social studies, combining both theory and research to examine the pressing social, political, and economic problems facing modern societies. He is very excited as "it is considered one of the more rigorous concentrations at Harvard because of its rigorous 8-student tutorials and 80-120-page thesis requirement." After graduation, Terry would like to do some form of service, whether Peace Corps or the Jesuit Volunteer Corps, and then go back to school for a master's degree in public policy, public administration, or law.

Selina is excited to experience all that Harvard has to offer. She is hoping to study chemistry but is open to seeing what else the STEM field has to offer. Once she completes her college degree, she may go into research but plans to take things one step at a time.

As we celebrate the remarkable journeys of Terry and Selina, let us remember that their success is a reflection of the values and opportunities provided by Urban Community School. We are deeply proud of their accomplishments and look forward to seeing the incredible contributions they will make to our world. Congratulations, Terry and Selina, on this incredible achievement! Your UCS family will be cheering you on every step of the way as you continue to reach for the stars.

Terry McCafferty '18 Guest Speaker at the 2022 UCS 8th Grade Commencement Ceremony



Selina Hokello '19 Guest Speaker at the 2023 UCS 8th Grade Commencement Ceremony A most sincere thank you to the following individuals, foundations, corporations, and organizations for their support during the fiscal year spanning July 1, 2022 - June 30, 2023.





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KEY:

∞ = OAIS SGO Kazel Scholarship

♣ = Planned Giving

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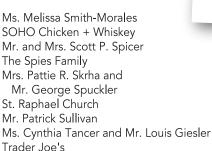
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We apologize in advance for any errors.

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- Annual Fund/Scholarship Drive
- Capital Campaign
- Endowment
- Programming

HOW DID THE AVERAGE STUDENT ATTEND UCS IN 2022-2023?

UCS investment per student:
Per pupil State of Ohio funds received:

Average family contribution:

Average scholarship provided by UCS Endowment:

Earned revenue:

Balance to be covered by UCS Annual Fund through scholarship support like yours:



\$14,609 - \$8,595

\$6,014

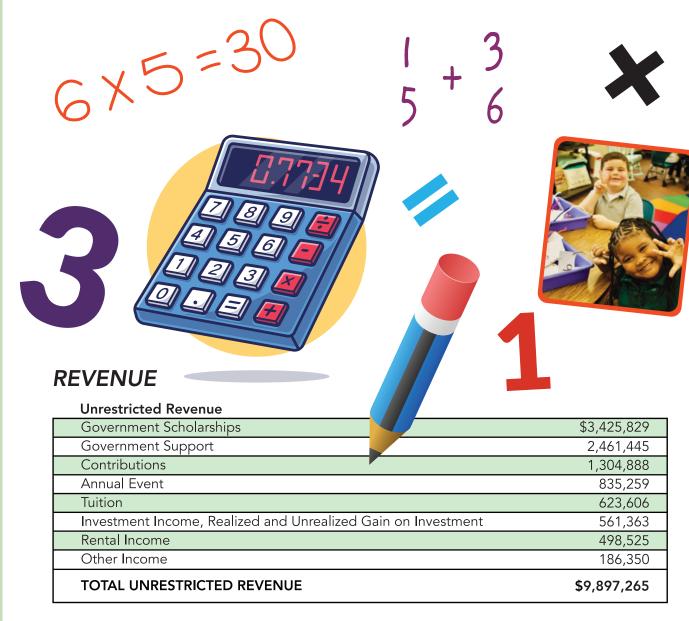
\$508

\$5,506

\$1,443

\$4,063

\$755 \$3,308



Restricted Revenue

Investment Income, Realized and Unrealized Gain on Investment	\$1,738,672
Contributions	1,389,848
Total Restricted Revenue	\$3,128,520
TOTAL REVENUE	\$13,025,785

EXPENSES

Salaries and Benefits	\$8,457,013
Educational Supplies and Food	1,254,480
Depreciation and Amortization	1,220,523
Building Security and Maintenance	932,809
Office and Technology	491,856
Consulting and Professional Services	374,658
Special Event Direct Expense and Development Costs	206,166
Interest Expense	194,455
Utilities	168,100
TOTAL EXPENSES	\$13,300,060

Statement of Net Assets

Property and Equipment, Net	\$33,226,203
Investments at Fair Market Value	21,447,339
Liabilities	(15,191,248)
Notes Receivable	9,778,600
Restricted Cash	878,507
Cash	475,883
Other Asset	126,270
TOTAL NET ASSETS	\$ 50,741,554

Note: 5% transfer (on a 3-year trailing average value) of Endowment Assets totaled \$1,047,624





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